

State Achievement FY:2015-16

S. No.	Budget Head	Unit of Measure	Physical Target										Total Target	Total Ach.	%	
			Qtr-1 Target	Qtr-1 Ach.	Qtr-2 Target	Qtr - 2 Ach.	Qtr-3 Target	Qtr - 3 Ach.	Qtr-4 Target	Qtr-4 Ach.						
A.9	TRAINING															
A.9.1	Skill lab															
A.9.1.1	Setting up of Skill Lab															
A.9.1.2	Human Resources															
A.9.1.2.1	Doctor (1 per Skill lab)	per unit per qtr	3		3		3		3		3		3	0	0%	
A.9.1.2.2	Nurse Trainer (5 per Skill lab)	per unit per qtr	3		3		3		3		3		3	1	33%	
A.9.1.2.3	DEO (1 per Skill lab)	per unit per qtr	3		3		3		3		3		3	1	33%	
A.9.1.3	Training Motivation and follow up visit	16/batch			6		6	5	6		18		18	6	33%	
A.9.1.4	Onsite mentoring at Delivery Points	Per Skill lab per qtr			3		3		3		9		9	3	33%	
A.9.1.5	Other skill lab training															
A.9.1.5.1	Consumables and Supplies	Per unit per qtr			3		3		3		9		9	9	100%	
A.9.1.5.2	POL for Generator	Per unit per qtr			3		3		3		9		9	9	100%	
A.9.1.5.3	Maintainance of Equipment, Mannequins etc.	Per unit per qtr			3		3		3		9		9	9	100%	
A.9.2	Development of training packages															
A.9.2.1	Development/ translation and duplication of training materials															
A.9.2.2	Other activities (pl. specify)															
A.9.2.2.1	Strengthening of District Training Unit															
A.9.3	Maternal Health Training															
A.9.3.1	Skilled Attendance at Birth / SBA															
A.9.3.1.1	Setting up of SBA Training Centres															
A.9.3.1.2	TOT for SBA	20/batch			1						1		1	1	100%	
A.9.3.1.3	Training of Staff Nurses in SBA															
A.9.3.1.3.1	21 days SBA training of SNs at District level	Per participant		12	180	58	112	52	80	75	372	197	372	197	53%	
A.9.3.1.3.2	3 days refresher training of SNs at district level	Per participant	495	10	184	80	106	233	167	240	952	563	952	563	59%	
A.9.3.1.4	Training of ANMs / LHV in SBA															
A.9.3.1.4.1	21 days SBA training of ANMs / LHV at District level	Per participant	105	60	173	128	143	101	79	149	500	438	500	438	88%	
A.9.3.1.4.2	3 days refresher training of ANMs / LHV at district level including use of Tab Misoprostal	Per participant	281	77	500	0	419	359	200	412	1400	848	1400	848	61%	
A.9.3.2	EmOC Training															
A.9.3.2.1	Setting up of EmOC Training Centres	Per inst			1						1	0	1	0	0%	
A.9.3.2.2	TOT for EmOC															
A.9.3.2.3	Training of Medical Officers in EmOC															
A.9.3.2.3.1	16 weeks at SCB MCH & designated DHH	Per participant			4			0			4	0	4	0	0%	
A.9.3.2.3.2	Refresher of MO (2 weeks)	Per participant		8		0		0	10	2	10	10	10	10	100%	
A.9.3.3	Life saving Anaesthesia skills training															
A.9.3.3.1	Setting up of Life saving Anaesthesia skills Training Centres															
A.9.3.3.2	TOT for Anaesthesia skills training															
A.9.3.3.3	Training of Medical Officers in life saving Anaesthesia skills															
A.9.3.3.3.1	18 weeks LSAS training	Per participant		5	12		6				18	5	18	5	28%	
A.9.3.3.3.2	Refresher of MO (2 weeks)	Per participant			20	4	20			7	40	11	40	11	28%	
A.9.3.4	Safe abortion services training (including MVA/ EVA and Medical abortion)															
A.9.3.4.1	TOT on safe abortion services								3		3		3	6		

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A.9.5.3.2	Training on HBNC for ASHA													
A.9.5.4	Care of sick children and severe malnutrition at FRUs													
A.9.5.4.1	TOT on Care of sick children and severe malnutrition													
A.9.5.4.2	Training on Care of sick children and severe malnutrition for Medical Officers													
A.9.5.4.2.1	Two day re-orientation training for strengthening NRCs at State level on management of NRC for ADMO(M), MO I/c & Nutrition Counsellor	Per Person	30	60	30							60	60	100%
A.9.5.4.2.2	Three days hands-on training of 1 Nutrition Counsellor, 4 ANMs at better performing NRCs at Zonal Level	Per Person	36	36								36	36	100%
A.9.5.5	Other child health training													
A.9.5.5.1	NSSK Training													
A.9.5.5.1.1	TOT for NSSK													
A.9.5.5.1.2	NSSK Training for Medical Officers	Per Person	50		50				32		22	100	54	54%
A.9.5.5.1.3	NSSK Training for SNs													
A.9.5.5.1.3.1	2 days NSSK Training for SNs	Per Person	288	58	480	63	272	205	64	145	1104	471	43%	
A.9.5.5.1.3.2	One day Refresher training for SNs on NSSK	Per Person		84	253	43	237	183	64	165	554	475	86%	
A.9.5.5.1.4	NSSK Training for ANMs	Per person		13	206	12	32	71		140	238	236	99%	
A.9.5.5.2	Other Child Health training													
A.9.5.5.2.a	4 days Training for facility based newborn care	per person		24			30	0	30	21	60	45	75%	
A.9.5.5.2.b	2 weeks observership for facility based newborn care	per person	18	12	18	12	18	0	18	19	72	43	60%	
A.9.5.5.2.c	Trainings on IYCF													
A.9.5.5.2.c.1	State level 3 days IYCF Training for newly recruited Staff Nurses for promotion of IYCF practice	Per Person					32	29	64	24	96	53	55%	
A.9.5.5.2.c.2	Trainings of ANM on IYCF	per person	70	64	664	27	468	191		719	1202	1001	83%	
A.9.5.5.2.d	Other IMNCI training													
A.9.5.5.2.d.1	Three Days IMNCI FUS training at Regional level	Per participant	48		48		48	0	48	0	192	0	0%	
A.9.5.5.2.d.2	8 days IMNCI training of AYUSH doctors of 20 IMNCI dists	Per participant			510			0		0	510	0	0%	
A.9.5.5.2.e	CDR training													
A.9.5.5.2.e.1	2 days state level Trg. of district Nodal Officers on CDR	40/batch	2	2				0		0	2	2	100%	
A.9.5.5.2.e.2	1 day sensitisation of all district programme officers & convergent departments at district level	30/batch	30	4		3		6		3	30	16	53%	
A.9.5.5.2.e.3	2 days district level Trg. of Block Nodal Officers, facility Nodal Officers, MOs assigning cause of death	30/batch		2	48	20		8		0	48	30	61%	
A.9.5.5.2.e.4	Sensitiation to Prog. Officers of convergent departments, ASHA, ANM (1/2 day)	part.				76		30		0	0	106		
A.9.5.5.2.e.5	1 day block level trg. of investigators for Verbal Autopsy (4 high NMR districts-Bolangir, Kandhamal, Puri, Rayagada)	30/batch			14	3		3		0	14	6	43%	
A.9.6	Family Planning Training													
A.9.6.1	Laparoscopic Sterilization Training													
A.9.6.1.1	TOT on laparoscopic sterilization													
A.9.6.1.2	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	3 / batch	6		9		9	4	9	2	33	6	18%	
A.9.6.2	Minilap Training													
A.9.6.2.1	TOT on Minilap													
A.9.6.2.2	Minilap training for medical officers	3 / batch	1		10	1	14	2	5	10	30	13	43%	
A.9.6.3	Non-Scalpel Vasectomy (NSV) Training													
A.9.6.3.1	TOT on NSV	4 / batch			2	1		1		0	2	2	100%	

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A.9.8.2.1	PG Diploma in Public Health Mgt. (1 yr e-course including 7 contact sessions) at IIPH, BBSR	per person			10	30	10	0		0	20	30	150%	
A.9.8.2.2	Management development programme at reputed institutions													
A.9.8.2.2.1	For Programme Officers	per person		2	10			10	12		10	20	24	120%
A.9.8.2.2.2	For Finance Officers	per person		0	10			10	0		0	20	0	0%
A.9.8.2.2.3	For MIS Officers	per person		4	10			10	0		0	20	4	20%
A.9.8.2.3	Five Days Induction Training of newly appointed DPMU staff (Batch Size -30) at State Level	per person		25					0	30	0	30	25	83%
A.9.8.2.4	Financial Management training of finance personnel from dist & block at dist level	per person				16		474	296		376	474	727	153%
A.9.8.3	Training of BPMSU staff													
A.9.8.3.1	PG Diploma in Public Health Mgt. (1 yr e-course including 7 contact sessions) at IIPH, BBSR	per person				29		30	0		0	30	29	97%
A.9.8.3.2	Management development programme at reputed institutions													
A.9.8.3.2.1	For Programme Officers	per person						20	30		0	20	30	150%
A.9.8.3.2.2	For Finance Officers	per person				29		20	0		0	20	29	145%
A.9.8.3.2.3	For MIS Officers	per person		30				20	0		0	20	30	150%
A.9.8.3.3	Three Days Induction Training of newly appointed BPMU staff	per person		25				30	0		0	30	25	83%
A.9.8.3.4	Three Days Refresher Training for BPMU staff	per person						30	0		0	30	0	0%
A.9.8.4	Other training (pl. specify)													
A.9.8.4.1	Induction Training of AYUSH doctors at co-locational units	Per person		52	30	24			0		20	30	96	320%
A.9.8.4.2	Technical & Management training of MBBS Doctors													
A.9.8.4.2.1	30 days Induction training for newly appointed MBBS doctor at State Level	per person		40	30	15		30	17	30	0	90	72	80%
A.9.8.4.2.2	Management Development Programme (MDP) for Sr. Health Administration (MO I/c, ADMOs, SDMOs & Adnl. Director) at reputed Institutions	per person		101		49		10	48	10	22	450	220	49%
A.9.8.4.2.3	PGDPHM Course of MBBS Drs (1yr course)	person											3	
A.9.8.4.2.4	E-Learning PDC(Professional Development Course) of MBBS doctors for 26 weeks at State Level collaborating with NIH&FW, New Delhi (One Contact Session & Final Examination)	25/batch	1									1		0%
A.9.8.4.3	Training on Mobile Kunji (IEC/BCC)													
A.9.8.4.3.1	4 Days ToT on IPC Skill Building and Mobile Kunji (State Resource Pool) at State Level	per person												
A.9.8.4.3.2	4 days ToT on IPC Skill Building and Mobile Kunji (District Resource Pool) for 18 RCH high Focus districts at State/Regional Level of (5 HPD district)	per person	86						0		48	86	48	56%
A.9.8.4.3.3	2 days District level sensitisation meeting to all the district personnel Like (ADMOS / MO I/c /DPM/ DPHCO/ ADPHCODM-RCH/ASHA & GKS manager/BPM at district Level	per batch			5				2		1	5	3	60%
A.9.8.4.3.4	3 days Training for FLW(Health Worker M & F) and Adnl. ANM on IPC skill, Mobile Kunji and SHG PLA at district level	per batch						40	12		18	40	30	75%
A.9.8.4.3.5	4 days Training for ASHA and ASHA Sathi on IPC skill, Mobile Kunji and SHG PLA at Block Level	per batch						75	5	75	89	150	94	63%
A.9.8.4.4	Training for NGO/PPP													
A.9.8.4.4.1	For operationalisation of PHC(N) Management													
A.9.8.4.4.1.1	3 days Technical Update & Refresher Training on SAB and NSSK for Technical Staff (MOs, AYUSH MOs and ANMs/SNs) at regional level	30/ batch						2	0	2	3	4	3	75%
A.9.8.4.4.1.2	2 days Refresher Training on Programme and Finance Management for Project Coordinators and concerned BPMs at regional level.	30/batch			3				0		2	3	2	67%
A.9.8.4.4.2	For NGO scheme in V4 SC													
A.9.8.4.4.2.1	2 days Training on Community Mobilization and Leadership Development for Field Coordinators and Community Facilitators	35/ batch			4			4	0	4	7	12	7	58%
A.9.8.4.4.3	For NGOs managing Maternity Waiting Homes													
A.9.8.4.4.3.1	2 days Training on Community Mobilization and Leadership Development for Health Assistants	30/ batch			2			3	0	1	5	6	5	83%
A.9.8.4.4.4	Management development programme at reputed institutions													
A.9.8.4.4.4.1	Programme Mgt Trg of staff of NGO/PPP Cell	person			3			3	0		0	6	0	0%
A.9.8.4.5	Other technical training													
A.9.9	PC/PNDT training													
A.9.9.1	PC/PNDT training		0		7			5	0	0	0	12	0	0%
A.9.9.1.	State level													
A.9.9.1.1	One day State level training of Asst. Mgr. ASHA / GKS on declining sex ratio and PCPNDT Act	30/ batch		0	2				2		0	2	2	100%
A.9.9.1.2	One day sensitisation of students and faculties in 3 MCH (one Day)	150/batch		0	3				0		1	3	1	33%

